

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Late Bhaiyyasaheb Ghorpade Institute of Physiotherapy Code: PT7164 Stream: PT Year: 2023-24 Location: At- Malwadi, Post- Masur, Tal- Karad, Dist- Satara Pin code-415106, Satara, Karad		
2	Information related to Fee For AY 2022-23	Ad-hoc	80000
	Information related to Fee For AY 2021-22	Ad-hoc	80000
	Information related to Fee For AY 2020-21	Ad-hoc	0
	Information related to Fee For AY 2019-20	No Fees	0
2	Information related to Fee For AY 2018-19	No Fees	0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 90000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined	Streams combined	Yes / No
2.1.1	Streams combined	PT	
3	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	697722	11629
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	156000	2600
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	853722	14229
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	978757	16313
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1832479	30541
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (36650) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1832479	30541
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	183248	3054
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	330000	5500
4.4	Depreciation on other assets at approved rates	71595	1193
4.5	Total of (4.2.2.2 to 4.4)	2417322	40289
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	39	
4.8	Controlling strength (No)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	40289	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	1511	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2090 Vacancy Allowance) (5% increase due to less admissions if any)	43890	
4.10	Development fee (10% of 4.9.1)	4389	
4.10.1	Total fee (4.9.1 + 4.10)	48279	
4.10.2	Credit for accreditation/quality improvement etc	0	
	NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0		
	Ph.D Holder - 0% - Add = 0		
	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(4389)) or Limited 15% of Tuition Fee(4.9.1- (6584)) whichever is less.	4389	
4.10.4	Total Fee (4.9.1 + 4.10.3)	48279	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	15/11/2022		
Place	Malwadi (Masur)		
		<u>Ganesh G. Joshi</u> Principal Late Bhalvyaheb Ghorpade Institute of Physiotherapy, Malwadi (Masur), Tal. Karad, Dist. Satara	
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

SANDIP SUTAR & ASSOCIATES
CHARTERED ACCOUNTANTS


CA SANDIP SUTAR
PARTNER

